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# Festival Investment Scheme Round 2024

**Revised Plan**

If there are any changes to your original application, please list these below. This form should be used to outline any and all amendments and changes made to your 2024 Festival proposal since application.

**IMPORTANT NOTE**

**1.** This template must be completed and submitted **at least 12 weeks prior to your festival programme commencing.** This allows us an opportunity to review and approve any changes you are proposing. **We cannot guarantee payment if plans are submitted late**.

**2.** If your festival programme is the **same** as set out in your original application, please enter **‘*no change to application plans’*** in boxes A (Plan) and B (Budget)

**3**. Please complete **ALL SECTIONS** of the form. *(Incomplete forms will be returned)*

**4.** When completed, the Revised Plan must be submitted through online services. **We cannot provide payment without receipt of a completed revised plan.**

|  |  |
| --- | --- |
| ARN: |  |
| Applicant name: |  |
| Festival name: |  |
| 2024 Funding amount offered(This can be found in your email of offer) | € |

|  |  |
| --- | --- |
| Date of original festival (as per application) |  |
| Proposed dates of festival |  |

1. PLANS

|  |
| --- |
| Please provide your any changes to your festival plan below, if there are no changes to your original application please write NO CHANGE:  |
|  |

1. BUDGET

**Please provide your revised budget for the plan described. (Headline items only)**

|  |  |
| --- | --- |
| **INCOME** | € |
| Box Office/Activity Income |  |
| Other Public Funding |  |
| Fundraising |  |
| Sponsorship/Fundraising |  |
| Sales |  |
| In Kind Income |  |
| Other Income |  |
| **TOTAL INCOME** |  |
|  |  |
|  |  |
| **EXPENDITURE** | € |
| Artist Fees |  |
| Production/Technical Costs |  |
| Salaries/Other fees |  |
| Promotion & Publicity |  |
| Administration Costs |  |
| Travel and Accommodation |  |
| Access Costs |  |
| In Kind Expenditure |  |
| Other Costs |  |
| **TOTAL EXPENDITURE** |  |
|  |  |
| **BALANCE** |  |
| **ARTS COUNCIL FUNDING OFFER** |  |
| **OUTCOME\*** |  |

\*if you have a surplus or deficit please ensure you explain in the text box below how this deficit/surplus will be dealt with.

1. OTHER RELEVANT INFORMATION

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| --- |
| Any other relevant information related to your festival plans. |
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